

Gulf Winds Track Club, Inc.
Budget Overview: Approved FY17 - FY17 P&L Classes
 July 2016 - June 2017

	Total
Revenue	
40000 Race Registration	252,427.88
40010 Race Sponsorship	63,275.00
40100 Membership Dues	18,236.00
40200 Equipment Rental	6,260.00
40210 Chip Timing	23,160.00
40300 Donations	26,657.67
40400 Merchandise Sales	5,270.00
40500 Advertising Revenue	1,762.00
40600 Uncategorized Revenue	3,302.00
Total Revenue	\$ 400,350.55
Cost of Goods Sold	
50000 Merchandise	5,000.00
Total Cost of Goods Sold	\$ 5,000.00
Gross Profit	\$ 395,350.55
Expenditures	
60100 Equipment Purchase	5,440.24
60110 Equipment Repair & Maintenance	3,627.00
60300 Insurance	2,185.00
60400 Taxes & Licenses	4,690.64
60600 Office/General and Admin Expenditures	90.93
61010 Advertising	18,527.00
61011 Awards	66,109.98
61012 Bibs	11,849.83
61013 Course Marking	24,434.00
61020 Emergency Medical	7,791.00
61021 Security / Police	28,612.00
61022 Food and Drink	21,693.83
61023 Cups and Paper Products	2,067.87
61024 Port-O-Johns	5,874.93
61025 Shirts and Registration Gifts	94,325.72
61027 Scoring Services	2,000.00
61028 Printing and Signage	20,252.00
61030 Venue Rental	13,913.33
61031 Music / Sound Equipment	4,555.00
61050 Registration Fees	8,000.00
62000 Uncategorized Expenditure	11,268.97
63000 Charitable Contributions	55,283.05
Total Expenditures	\$ 412,592.32
Net Operating Revenue	\$ -17,241.77
Net Revenue	\$ -17,241.77